

**Water Industry Investment Group (WI IG)
Progress Report on Performance Against the Committed List for Quarter 3 2025-26**

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1. Purpose

This document sets out how Scottish Water is progressing with the delivery of projects and programmes included on the 'Committed List' and confirms the position up to the end of December 2025 (Q3 2025-2026).

What We Monitor

Each quarter Scottish Water reports on its progress with the delivery of projects and programmes included in the Committed List as follows:

Section 2: Executive Summary – to highlight key findings and to provide an overview of levels of investment compared to the Performance and Prospects Report and highlight delivery risks that have, or may, impact progress.

Section 3: Indicator of Progress of Overall Delivery (**IPOD**) - to provide an insight to stakeholders on progress of projects on the Committed List compared with the forecasts set when the projects were committed to delivery - and to take learning from any variances.

Section 4: Progress in delivering SR15 completion projects – to provide stakeholders with a view of how the planned completion portfolio, and projects delayed due to Covid-19 and other risks, are progressing.

Section 5: Conclusions

Section 6: Appendices

A Glossary of Terms can be found in Appendix B – this will be added to over time.

Further to discussions with sector stakeholders at the end of 2023-24, it was decided that the Progress on Performance Against the Committed List Report would be significantly condensed. The report now summarises Portfolio and Sub-portfolio-level progress in a more succinct way (Appendix A).

Gate 100 (Acceptance) milestones currently forecast in SR27 are detailed in Appendix C – Current SR27 Delivery Commitments.

2. Executive Summary

2.1 Progress with Investment

Scottish Water's (SW's) investment programme is one of the largest infrastructure programmes in Scotland – delivering the vital assets that enable us to maintain and improve the water and wastewater services people depend on every day - and supporting growth and development to ensure that communities can flourish. Communities across Scotland, be it a town, city or village depend on our pipes and treatment works to deliver essential services.

At the end of Q3 2025-26, we have invested £701m on Tier 2 projects and sub-programmes. This investment includes £169m of enhancement (including flooding), £11m of SR15 Completion, £51m of growth and £469m in asset replacement, planned repair, refurbishment and inspections. Responsive repair, refurbishment and inspections expenditure was £196m which takes the total investment to £897m.

Through our people and partners and by continuing to transform, innovate and work with communities and customers, we continue to deliver year on year growth in investment.

2.2 Progress with Delivery Against Forecasts

Investment needs are identified and then a balanced programme is created through considered prioritisation, which will contribute to meeting objectives set out by Ministers for the regulatory period. Once these needs are developed, associated investment projects and programmes of work are created and are committed to. Updates are then given to Water Industry Investment Group (WI IG) via the 'Progress to Committed List' report. The 'Committed List' is, therefore, updated dynamically and forecasts for delivery are included.

The Indicator of Progress of Overall Delivery (IPOD) provides a high-level measurement of Scottish Water's progress in delivering the Committed List for projects over £1.0m. It assesses the progress of these investment projects monitored across 3 delivery gates (Start on Site, G100 Acceptance, and G110 Financial Completion), combining this information to give an overall score with the intention of gaining and implementing learning and monitoring delivery. The overall capital programme is considered 'on track' if IPOD is within the target range.

All projects are worth 3 points, irrespective of value, size, complexity or duration. However, projects that were added onto the Committed List at the end of March 2021 and were already 'in flight' at that time, only had points allocated for future milestones. Any previously achieved milestones were excluded from both the target and the actual.

The IPOD indicator currently sits on track at 1,339 points, against a range of 1,288 to 1,403 points (0.3 months behind). For the 3 delivery gates, progress is:

- Start On Site: 383 points against a target range of 363 to 392 points (0.1 months behind).
- Acceptance: 484 points against a target range of 481 to 522 points (2.4 months behind).
- Financial Completion: 472 points against a target range of 444 to 489 points (0.9 months ahead).

The performance of projects starting on site remains strong and well within the target range.

The performance of the 'Acceptance' milestone remains within the target range following recovery throughout 2023-24 and 2024-25, driven by reporting improvements with increased visibility and a focus on quarterly delivery.

The financial completion milestone remains in the upper part of the target range at Q3 2025-26.

Before committing to the delivery of a project we carefully consider the balance of the likelihood of delay due to risks compared with setting an over cautious target that may lose the focus and need to drive delivery. We continue to identify learnings that can be used for future projects.

We continue to make positive progress on our SR15 Completion programme, successfully navigating scope changes and third-party challenges with 131 projects now delivering benefit to our customers. Our focus is on delivery of the final 12 projects - 10 Delayed and 2 Planned. It is acknowledged that the remaining projects are proving to be the most challenging.

A deep dive with WI IG Working Group the on SR15 Completion programme was undertaken at the on November 19th meeting. Scottish Water shared a detailed update on the remaining SR15 projects and explained how they continue to undertake deep dives on this programme. This is to ensure that opportunities are explored to see where projects can advance to meet the SR15 commitments sooner.

Regular bilateral meetings are held with DWQR and SEPA where projects of specific interest to these stakeholders including SR15 completion projects are reviewed to give detailed updates on progress on projects and answer any queries.

Scottish Water monitors actual costs at final account compared with forecasts at the time of commitment (IFAC). The target range is between +/- 5%. They continually look for opportunities for gaining and implementing learning to feed into future projects. At the end of Q3 2025-26, the IFAC indicator was 97.9%. This is within the target range, and below 100% due to the outturn cost of projects achieving G110 being collectively lower than that agreed at commitment.

2.3 Ongoing Delivery Risks: What are they? How do we mitigate them and how do we continue to learn?

Scottish Water continue to monitor and endeavour to mitigate the three broad categories of risks that may impact our forecasts:

- Third Party Risk - Potential delays due to third-party issues. *Mitigated through our prepare process and close relationships with third parties.*
- Construction Risk - Unforeseen delays from allowable events or poor performance on site. *Mitigated by collaborative working with our delivery partners.*
- Construction Market Conditions – *Mitigated through project planning.*

Construction market conditions:

Supply chain inflationary pressures continue to remain broadly in-line with general inflation however, the global economy remains fluid, and the continuing threat of tariffs and trade wars is still causing some uncertainty. Our Procurement & Supply Chain function continues to monitor these areas to identify potential impacts as they arise.

Construction materials cost inflation is forecast to be broadly in line with CPI however, labour cost increases are still being forecast to remain above inflation during 2026.

Motor Control Centre (MCC) lead times have returned to historic norms and are no longer considered a material risk to delivery however; we will continue to monitor and pro-actively manage the situation.

Our supply chain remains stable, with additional capacity available to us above the level of work being promoted.

The DV4 procurement has progressed to schedule and, following board governance approval in December 2025, has awarded 7 partners preferred bidder status. There has been no external legal challenge to the proposed procurement award. The finalisation of the DV4 Enterprise Agreement and associated schedules is progressing in collaboration with our legal partners to ensure all parties have signed up ahead of the go-live date of 1st April 2026.

Additionally, the procurement of our digital supply chain for SR27 is still progressing well. For the Managed Service Agreements, we are currently finalising the ITN2 (Invitation to Negotiate 2) evaluation. The Award Recommendation will go through governance in February 2026 with a view to beginning implementation in March. ITN down-select has been completed for the multi-supplier framework agreements for Operational Technology Support and Digital Transformation Services and bidders have been notified of the outcome. The ITN for Operational Technology is due back mid-February and the publication of the ITN for Digital Transformation Services will follow the completion of the Managed Service Agreements procurement in March.

2.4 Conclusions

The WI IG is invited to note that at the end of Q3 2025-26:

- All key performance metrics are within target range with challenges still being experienced with the SR15 delayed projects.
- The overall milestone indicator (IPOD) is within the target range of 1,288 to 1,403 points at 1,339 points.
- G100 (Acceptance) IPOD remains within target range, at 484 points against a target range of 481 to 522 points.
- G110 (Financial Completion) IPOD remains in-range, with 472 points against a target range of 444 to 489 points.
- The SR15 Completion programme remains a challenge, where 131 have been delivered against a March 2021 forecast of 143 projects.

3. Indicator of Progress of Overall Delivery

The Indicator of Progress of Overall Delivery (IPOD) provides a high-level measurement of Scottish Water’s progress in delivering the Committed List for projects over £1.0m¹. It assesses the progress of these investment projects monitored across three delivery gates combining this information to give an overall score.

When projects are added to the Committed List, each milestone is allocated 1 point. Each quarter, the number of points achieved by reaching gates is assessed against the baseline² level for the previous quarter (lower limit) and the subsequent quarter (upper limit). These points are shown as absolute scores. Scottish Water is considered to be within the target range where the number of points gained lies within the lower and upper limits.

At the end of Q3 2025-26, Scottish Water's IPOD position was on track at 1,339 points, against a range of 1,288 to 1,403 points. (Figure 1).

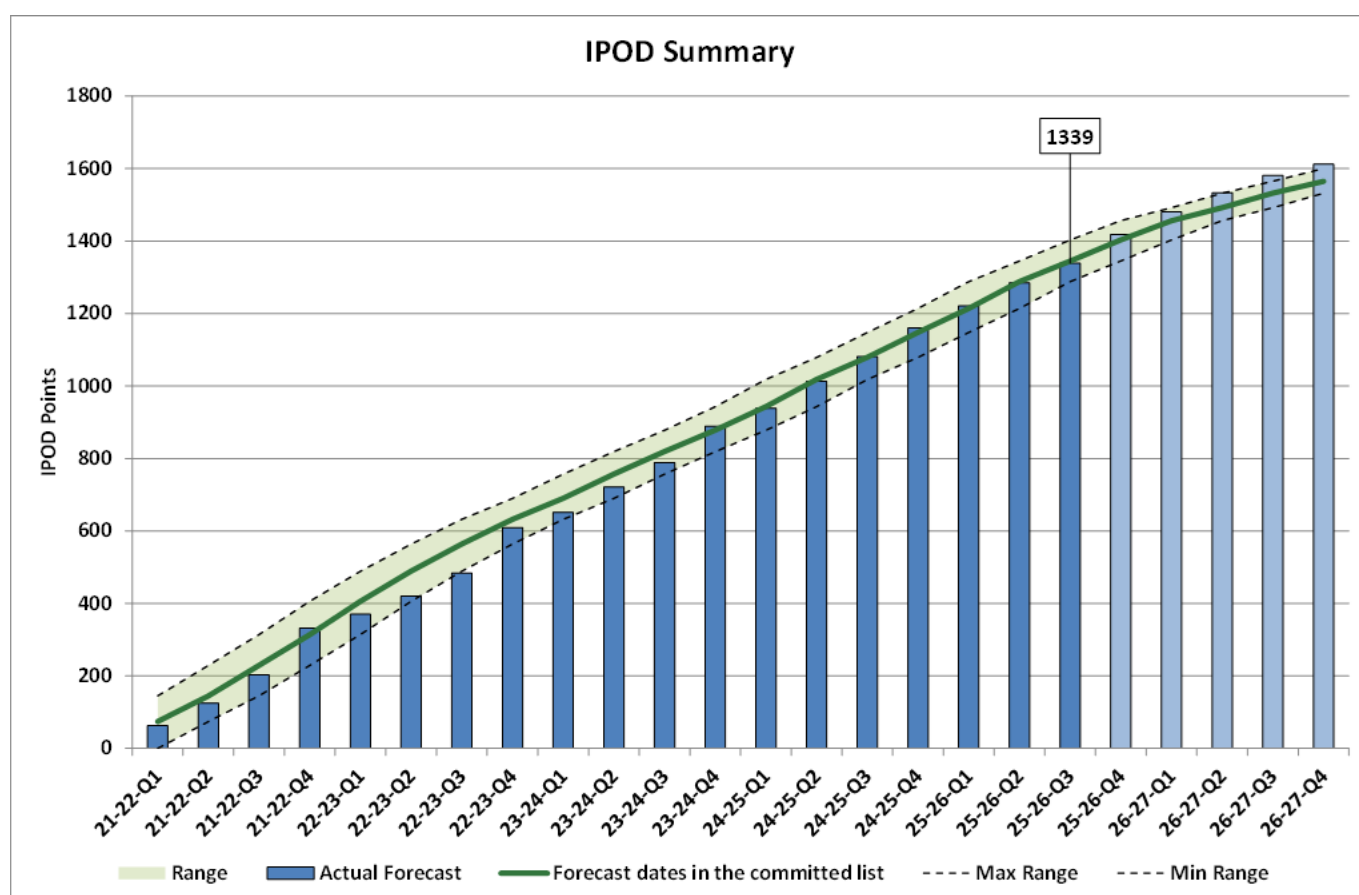


Figure 1: Indicator of Progress of Overall Delivery (IPOD) at end Quarter 3 2025-2026

The green line in the figure above shows the aggregate of the forecast dates in the Committed List (the baseline). The solid blue bars show Scottish Water’s actual position, and the light blue bars show the forecast position for future months. The green area above shows the + or – 3 months target range (i.e., the baseline from the previous and subsequent quarters respectively).

¹ Forecast costs at the time of addition to the Committed List

² The baselines are determined by the projects forecast dates at the time inclusion in the Committed List

Being above this shows that Scottish Water is more than 3 months ahead of the baseline and being below this shows that Scottish Water is more than 3 months behind the baseline.

Figures 2, 3 and 4 below show the IPOD position at Q3 2025-2026 by individual milestone.

3.1 IPOD – Start On Site

18 projects started on site during Q3 bringing the total number of projects achieving the Start On Site (SOS) milestone to 383, with performance being in the middle of the range of 363 to 392 points.

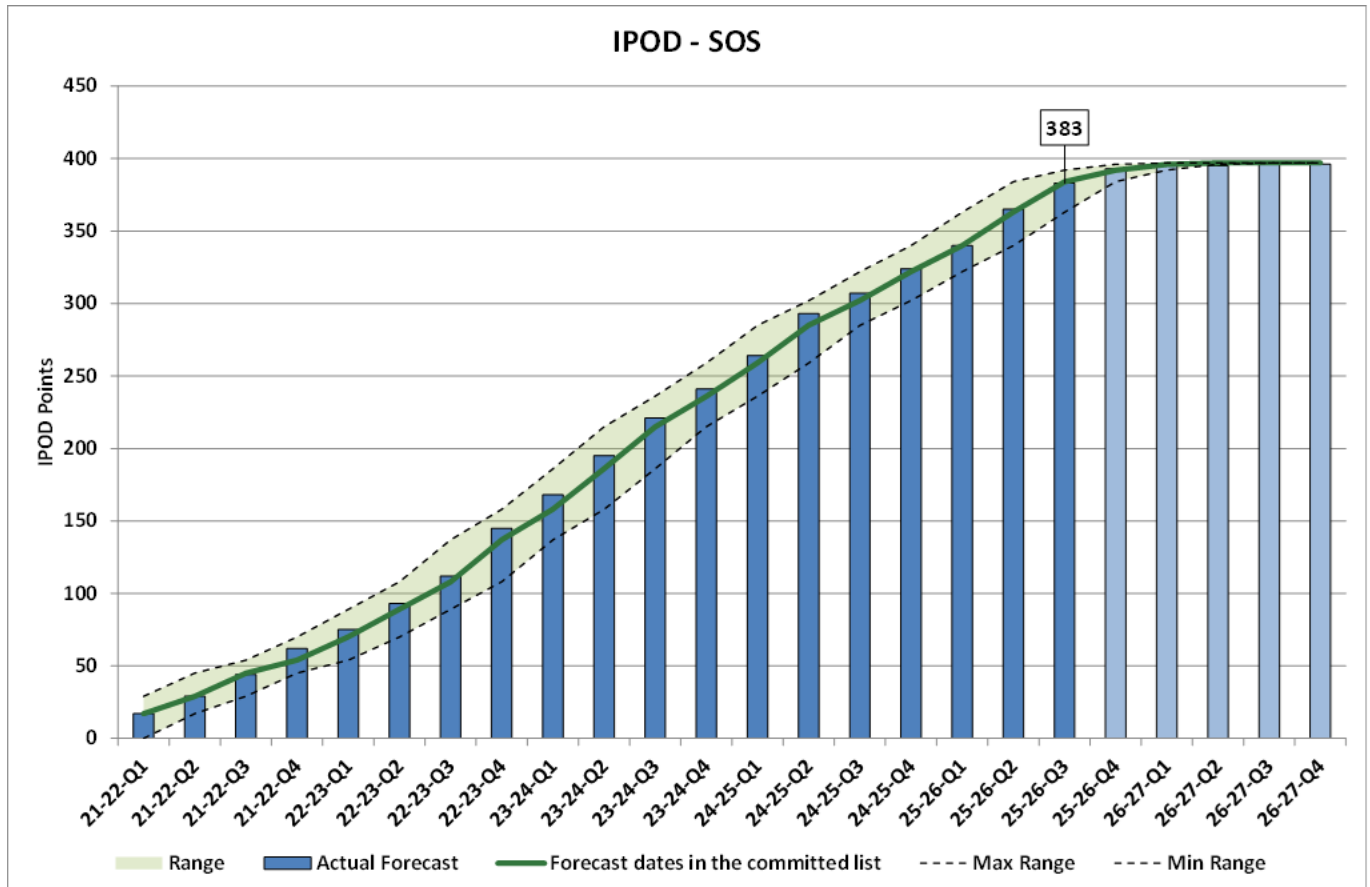


Figure 2: Indicator of progress of Overall Delivery (IPOD) at Quarter 3 2025-2026 for Start On Site

3.2 IPOD – Acceptance

22 projects achieved acceptance during Q3, bringing the total number of completed projects delivering benefit to customers to 484 which is in the bottom half of the range of 481 to 522 points.

The full list of 22 projects achieving Acceptance in the quarter can be found in Appendix D.

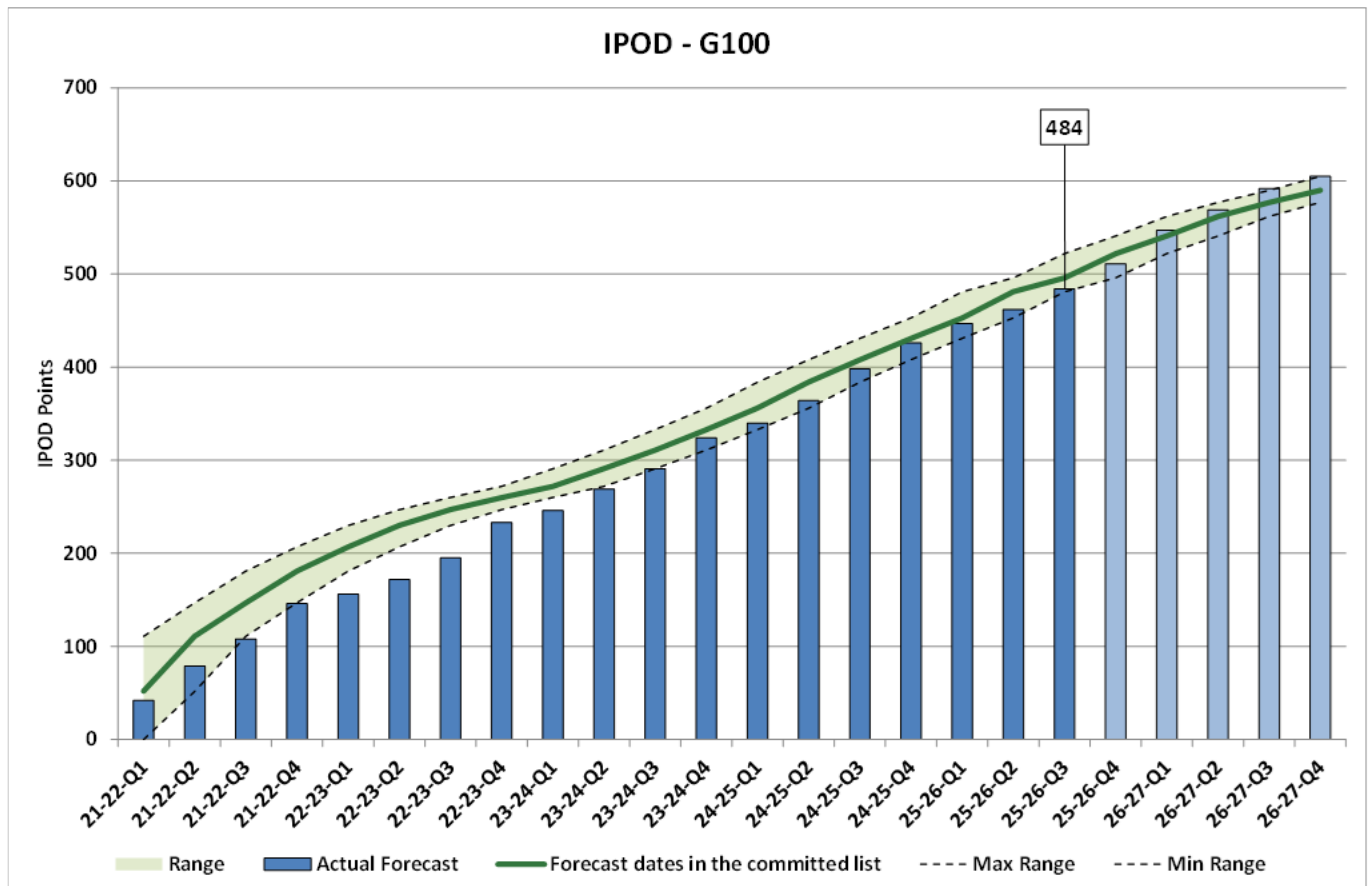


Figure 3: Indicator of progress of Overall Delivery (IPOD) at Quarter 3 2025-2026 for Gate 100 (Acceptance)

3.3 IPOD – Financial Completion

14 projects achieved financial completion during Q3, taking the total achieved to 472 which is in the top half of the range of 444 to 489 points.

The full list of 14 projects achieving Financial Completion in the quarter can be found in Appendix E.

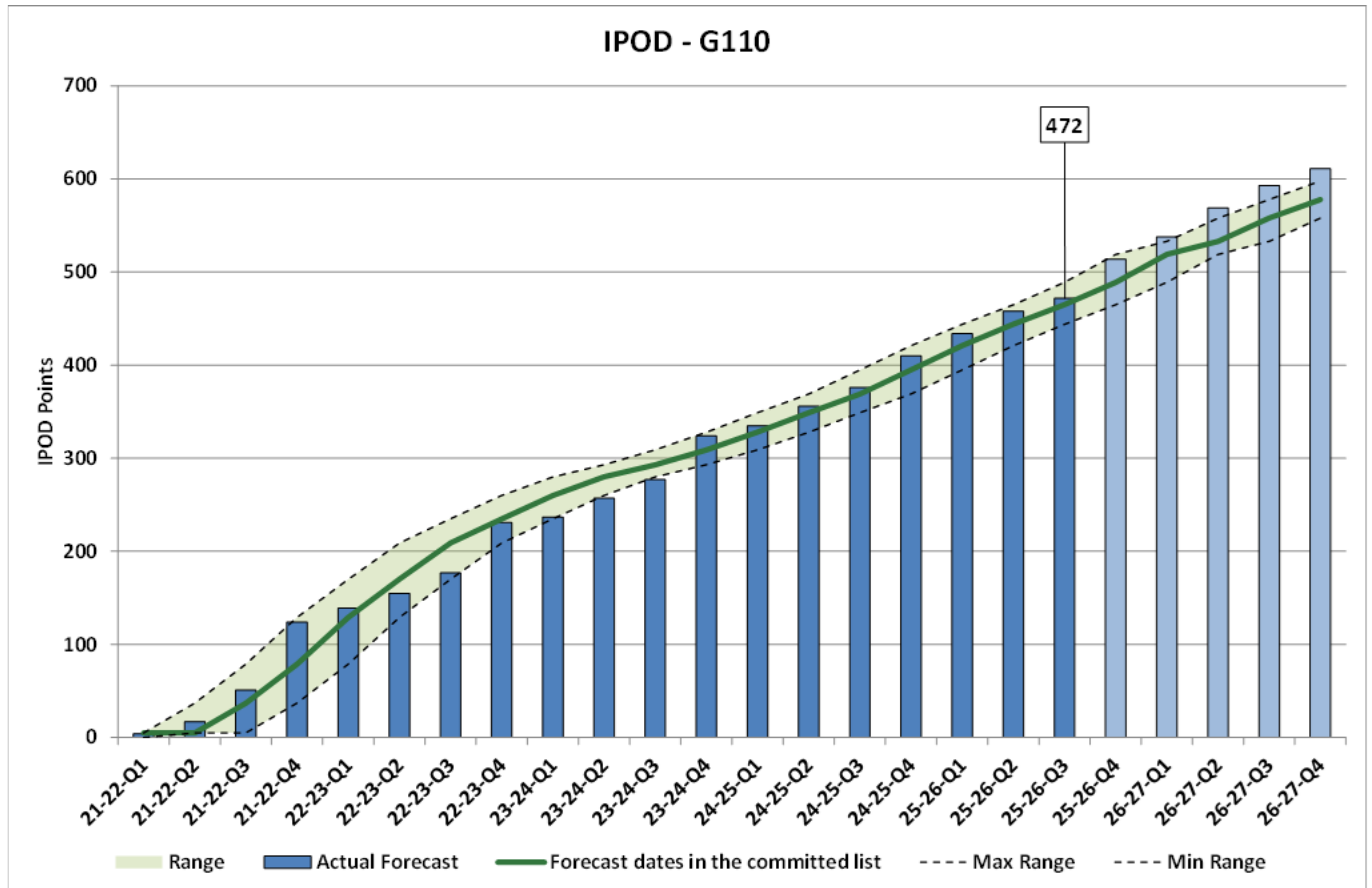


Figure 4: Indicator of progress of Overall Delivery (IPOD) at Quarter 3 2025-2026 for Gate 110 (Financial Completion)

4. Progress in delivering SR15 Completion Projects

There are two categories of SR15 Completion projects:

- Delayed Projects – projects that were expected to complete by the end of SR15 but were impacted by Covid-19, re-optioneering, scope change, construction risk and third-party risk.
- Planned Projects – projects that commenced in SR15 but were always expected to complete during SR21.

Table 1 below summarises the current status of each category.

Table 1: SR15 completion programme project status.

Stage	Delayed Forecast at March 2021	Delayed Actual at Q3 2025-26	Delayed Variance	Planned Forecast at March 2021	Planned Actual at Q3 2025-26	Planned Variance
Pre Start on Site	0	1	1	0	1	1
In Construction	0	9	9	0	1	1
Construction Complete	86	76	-10	57	55	-2
Total	86	86	0	57	57	0

Note that 2 projects have been on site but are currently undergoing redesign before returning to construction. Having a historical Start on Site date, they're included under 'In Construction' in the table above rather than 'Pre Start on Site'. They are:

403106 - QS3b AR - P014 UID Westbank Quadrant at Eldon Street Bridge CSO NS273667. Scope partially delivered. The project is undergoing redesign and thereafter will seek a revised target cost before remobilising to coincide with the 2026 school summer holidays, as the bulk of the construction is in and around a school.

501001 - SR15 TE CM Staney Hill North (Q Sandy Loch WTW). Part of the scope (main out element) has been delivered however the replacement CWT (Clear Water Tank) could not be built in the location proposed due to hydraulic issues and risk of disinfection non-compliance. The tank design was recently challenged again due to cost. The current position is that the tank material has changed to stainless steel.

The remaining investment represents less than 1.5% of the total SR15 programme.

Further explanation follows below.

4.1 Delayed Projects

We have 10 delayed projects (1 'Pre Start on Site' and 9 'In Construction' - shown in the 'Actual at Q3 2025/26' column of Table 1) to achieve Gate 100 Acceptance.

One Delayed project achieved Acceptance in Q3 2025-26:

- 500523 Ayrshire Strategic Resilience

There is 1 Delayed project pre-construction:

- 403951 Rockcliffe Bathing Water (BW) - Improvement to Sufficient Status: As agreed with SEPA in October 2025, Scottish Water are developing a revised pump-away option to transfer influent from the existing Kippford WwTW to Dalbeattie WwTW. Since October, surveys have progressed to identify the transfer main route and to further define the capacity enhancement works required at Dalbeattie WwTW.

4.2 Planned Projects

55 projects have now achieved Gate 100 (Acceptance) against a target for Q3 2025-26 of 57.

The following Planned project is yet to start on site:

- 503082 South Uist WTW New Source: Following a review of options, and to avoid confusion with 'New Source' in the project title (which is no longer the scope), this will be delivered under the 'South Uist - Benbecula water resource realignment' project. The new scope is to enable greater network connectivity between South Uist and Benbecula WRZs to allow Benbecula WTW to support South Uist (Stoneybridge) WTW in times of scarcity. The scheme will include some sections of mains upgrade and the installation of 2 small package booster pumping stations. No modifications will be required to either WTW.

More detail on the SR15 Completion projects is given in the presentation slide decks shared and discussed with DWQR and SEPA. Please note that the reporting timeframe used for these slides does not align with those used for this paper.

5. Conclusions

The WI IG is invited to note that:

- At the end of Q3 (2025-26), all key performance metrics are within target range with challenges still being experienced with the SR15 completion projects.
- The overall milestone indicator (IPOD) is within the target range of 1,288 to 1,403 points at 1,339 points.
- G100 (Acceptance) IPOD remains within target range.
- G110 (Financial Completion) IPOD remains in-range.
- We have invested £701m on Tier 2 projects and sub-programmes. Responsive repair, refurbishment and inspections expenditure was £196m which takes the total year-to-date investment to £897m.

Appendix A – IPOD Portfolio and Sub-portfolio breakdown

Performance Through Gates to Date	Sub Portfolio	Gate	Committed Min	Committed Forecast	Committed Max	Actual	Trend
Water	SR15 Completion	SOS	7	7	7	7	● No Change ●
		G100	42	42	44	39	● Improving ●
		G110	56	57	57	52	● Declining ●
	Water Quality	SOS	54	58	58	58	● Declining ●
		G100	79	80	84	75	● Improving ●
		G110	82	84	85	77	● Improving ●
	Water Supply	SOS	113	115	116	114	● Declining ●
		G100	116	121	129	120	● Improving ●
		G110	99	107	111	110	● Declining ●
Wastewater	SR15 Completion	SOS	7	7	7	7	● No Change ●
		G100	35	35	35	34	● No Change ●
		G110	36	36	37	35	● No Change ●
	Wastewater Network	SOS	56	61	63	63	● Declining ●
		G100	70	74	77	78	● Improving ●
		G110	54	61	66	72	● Declining ●
	Wastewater Treatment	SOS	66	74	78	72	● Declining ●
		G100	91	93	99	89	● Improving ●
		G110	79	82	87	85	● No Change ●
CE&FS&SS	Digital	SOS	22	23	24	24	● Improving ●
		G100	22	24	26	23	● Declining ●
		G110	22	22	24	22	● Improving ●
	Flourishing Scotland	SOS	14	15	15	14	● No Change ●
		G100	7	8	9	8	● Declining ●
		G110	3	3	5	3	● No Change ●
	Other Services	SOS	24	24	24	24	● No Change ●
		G100	18	18	18	17	● No Change ●
		G110	12	12	16	15	● No Change ●
	Property and Estates	SOS	0	0	0	0	● No Change ●
		G100	1	1	1	1	● No Change ●
		G110	1	1	1	1	● No Change ●
Total			1,288	1,345	1,403	1,339	● Declining ●

	Within range and above Committed Forecast		Within range but below Committed Forecast		Below range (Committed Min)		Above range (Committed Max)
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Red Sub Portfolios

Of the eight Sub-portfolio Gates that are currently Red, four fall under **SR15 Completion** i.e. the G100 and G110 for both Water and Wastewater. The ongoing challenges with SR15 Completion projects are detailed further in Section 4 of this paper: Progress in Delivering SR15 Completion Projects.

The **Water Quality** G100 and G110 are Red, having been affected by access issues on several projects, and consequently having started on site later than planned. While currently Red, both Gates are noted as improving this quarter.

The **Wastewater Treatment** G100 is 2 IPOD points behind the Committed Minimum and 4 behind target. A review of the affected projects identified a range of challenges rather than a singular theme, including landowner agreement, the replacement of an MCC (Motor Control Centre) and inclement weather (i.e. heavy snow). The G100 is expected to be back within range by year-end.

In **Other Services**, two Transformation (Data Information) projects have been subject to technical integration challenges and SAT (Site Acceptance Testing) failures, extending project timelines and pushing key milestones – including the G100 Acceptance – back.

Appendix B – Glossary of Terms

IPOD – Indicator of Progress of Overall Delivery

SOS – Start on Site

G100 – Project Acceptance

G110 – Financial Close

Appendix C – Current SR27 Delivery Commitments (G100)

The following 21 G100 (Acceptance) milestones are currently forecast in SR27. When an Acceptance date is forecast to be within 3 months of the baseline, it is considered 'On track'.

Project ID	Project Name	Portfolio	Sub Portfolio	Baseline Month	Forecast Month	Status
540301	Saltcoats Stormflow WWPS Rising Main Refurbishment Phase 2	Wastewater	Wastewater Network	2027_28_P04	2027_28_P01	On Track
515576	Maybole WWTW - Replace existing failed - overloaded surface aerators with Shallow Ditch FBDA system	Wastewater	Wastewater Treatment	2027_28_P04	2027_28_P01	On Track
523995	Network Strategy Execution	Support Services	Digital	2027_28_P06	2027_28_P01	Ahead
526065	Carron Valve Chamber hydro scheme	CE&FS	Flourishing Scotland	2026_27_P06	2027_28_P02	Behind
543263	I PPD Deploy H2 - Reservoir Safety Improvements	Support Services	Other Services	2027_28_P05	2027_28_P02	On Track
546155	IFOS Laignlands Road Bothwell SW599	Wastewater	Wastewater Network	2027_28_P05	2027_28_P02	On Track
533586	Cupar WwTW River Eden Ww WFD Improvements	Wastewater	Wastewater Treatment	2027_28_P05	2027_28_P02	On Track
403106	QS3b AR - P014 UID Westbank Quadrant at Eldon Street Bridge CSO NS273667	Wastewater	SR15 Completion	2022_23_P10	2027_28_P03	Behind
516515	RCI Sunnyside Cott to Megray SR TM DMA Phase 2	Water	Water Supply	2027_28_P02	2027_28_P03	On Track
513312	Hydro Nation Chair	CE&FS	Flourishing Scotland	2027_28_P06	2027_28_P03	On Track
548056	Denny WwTW Replacement Screw Pump PPD Runway	Wastewater	Wastewater Treatment	2027_28_P06	2027_28_P03	On Track
502355	Shieldhall WwTW - MCC Replacement - Phases 2 and 3	Wastewater	Wastewater Treatment	2027_28_P08	2027_28_P05	On Track
503333	E1614 - Margaret Walk Dumfries	Wastewater	Wastewater Network	2027_28_P08	2027_28_P05	On Track
557214	Minishant WwTW Temp Dosing	Wastewater	Wastewater Network	2027_28_P09	2027_28_P06	On Track
501001	SR15 TE CM Staney Hill North - Q Sandy Loch WTW	Water	SR15 Completion	2022_23_P11	2027_28_P08	Behind
507254	SR21 Eela Water WTW	Water	Water Supply	2027_28_P11	2027_28_P08	On Track
520502	Lairpark Paisley WWTW - PSTs and FSTs major overhaul	Wastewater	Wastewater Treatment	2027_28_P12	2027_28_P09	On Track
551532	Making Standardisation the Standard	Support Services	Other Services	2027_28_P04	2027_28_P09	Behind
504549	SR21 ES Black Esk WTW	Water	Water Quality	2028_29_P07	2028_29_P04	On Track
502305	Kettleton CWT	Water	Water Quality	2028_29_P04	2028_29_P05	On Track
503672	SR21 ES Glenfarg WTW upgrade	Water	Water Quality	2029_30_P03	2028_29_P12	On Track

Appendix D: Committed List Projects Achieved G100 in Q3

22 projects achieved G100 (Acceptance) in Q3 25-26.

Management Approach	Project Name	Need Ref	Output Description	Output Quantity	Output Unit	G100 Date
SR15 Completion	500523 - Ayrshire Strategic Resilience	20003	SR15 Water	0	Number	30-Oct-25
SR15 Completion	501211 - Sanday WTW - QUALITY	20003	SR15 Water	1	Number	27-Nov-25
IR 18 Investment	502220 - IR18 Allowance - Edgehead Septic Tank	769	Number of IR18 projects completed	1	Number	30-Oct-25
Water Treatment Capability Improvement	502369 - Beasdale WTW UV Alterations	540	Number of WTW sites made compliant with standards	1	Number	18-Dec-25
Wastewater Pumping Stations	502868 - Scotland Terrace SPS Newburgh - SR15 CM	701	Number of sites with sewage pumping station interventions	1	Number	23-Dec-25
Maintain Pipebridges	503638 - SR21 Carstairs Junction Overland Sewer	693	Number of sites with wastewater pipebridge interventions	1	Number	29-Oct-25
Reservoir Safety	504068 - Roughrigg Reservoir MIOS	624	Number of reservoir interests of Safety interventions	1	Number	17-Dec-25
Water Distribution Mains	506627 - RCI Duncanston DMA Assynt WOA	574	Length of distribution mains interventions to address recurring customer interruptions to supply	5150	Metres	22-Dec-25
Water Distribution Mains	513826 - RCI Newfield PS To Broadmuir TM DMA (Hatton Hotspot)	574	Length of distribution mains interventions to address recurring customer interruptions to supply	7961.21	Metres	12-Dec-25
Distribution Infrastructure - Network Valves	513923 - Black Isle Trunk Main - Valve Replacement	585	Number of strategic network valve interventions	36	Number	06-Nov-25
Site Buildings and Asset Access	514606 - BLAIRGOWRIE WWTW RIVER BANKING REPAIR	745	Number of sites with security fencing or gate interventions - wastewater	1	Number	16-Dec-25
Wastewater Pumping Stations	514834 - SHEWALTON PUMPING STATION REPLACE MCC PUMPS etc	701	Number of sites with sewage pumping station interventions	1	Number	11-Dec-25
Wastewater Treatment Works - Secondary & Tertiary Treatment	515791 - Dollar WwTW Refurbishment of 2no SBR cells	729	Number of WWTW secondary treatment asset interventions	1	Number	29-Oct-25
Wastewater Treatment Works - Ancillaries	516563 - Dalmarnock Sludge Transfer Pumping Station - Capital Maintenance	701	Number of sites with sewage pumping station interventions	1	Number	23-Dec-25
		2300	Number of wastewater property operational building interventions	1	Number	
Treated Water Storage and Chlorine Contact Tanks and Pipes	517384 - Ayrshire Resilience - Ashgrove CWT	529	Number of treated water storage asset interventions	1	Number	19-Dec-25
Digital Policy	517567 - Backup, Restore and Archive	1205	Number of digital transformation interventions	1	Number	12-Dec-25
Water Distribution Mains	525206 - RCI Mountrich to Resolis DMA	574	Length of distribution mains interventions to address recurring customer interruptions to supply	6713	Metres	24-Oct-25
Reservoir Safety	525333 - Glenkiln Reservoir MIOS	624	Number of reservoir interests of Safety interventions	1	Number	30-Oct-25
Wastewater Pumping Stations	531626 - E-WWNI-V2 Westhill SPS Pump Replacement 220523	757	Number of WWTW Motor Control Centre interventions	1	Number	18-Nov-25
		701	Number of sites with sewage pumping station interventions	1	Number	

Wastewater Pumping Mains	535388 - North Lodge Rd WWPS1 Pumping Main Replacement Phase 2	695	Length of wastewater pumping main interventions	587	Metres	31-Oct-25
Wastewater Treatment Works - Inlet Works	535409 - Dalmarnock WWTW - installation of 2 No. Magflows	725	Number of WWTW inlet works asset interventions	1	Number	23-Dec-25
Wastewater Outfalls	555747 - Nairn WwTW replace sections of missing outfall	723	Length of sea outfalls replaced or maintained	18	Metres	28-Oct-25

Appendix E: Committed List Projects Achieved G110 in Q3

14 projects achieved G110 (Draft Final Account) in Q3 25/26

Management Approach	Project Name	Need Ref	Output Description	Output Quantity	Output Unit	G110 Date
Water Treatment Works - Process Stages Mechanical & Electrical	500896 - Craighead WTW - CM	2279	Number of Filtration and disinfection asset interventions	3	Number	17-Dec-25
Water Treatment Works - Process Stage Civils	501232 - Whitehillocks WTW - Quality and CM	2274	Number of WTW chemical storage and dosing interventions	1	Number	06-Nov-25
		20003	SR15 Water	1	Number	
Site Buildings and Asset Access	503238 - Daer Clarifier Roof	2271	Number of water property operational buildings interventions	1	Number	09-Dec-25
Reservoir Safety	503699 - Purdomstone MIOS	624	Number of reservoir interests of Safety interventions	1	Number	15-Dec-25
Water Distribution Mains	507492 - RCI North Barr DMA (Burnhaven)	574	Length of distribution mains interventions to address recurring customer interruptions to supply	5440.07	Metres	18-Dec-25
Enabling Development - Wastewater Portfolio	508752 - E-WW-NI-150920-PERTH CITY WWTW-IFAS	811	Increase in Part 4 capacity to meet local growth requirements	0	Population Equivalent	23-Oct-25
Wastewater Control Systems (SCADA)	510546 - SR21 Control System Replacement - Ayr Shore Road SPS	759	Number of wastewater SCADA interventions	1	Number	21-Oct-25
Wastewater Pumping Mains	513319 - Windhill SPS Rising Main Muir of Ord	695	Length of wastewater pumping main interventions	1550	Metres	22-Dec-25
		687	Length of non-critical sewer interventions	150	Metres	
Water Treatment Capability Improvement	513433 - SR21 Glenfarg WTW - Air Curtain	532	Number of WTW sites made compliant with standards	1	Number	23-Oct-25
Digital Policy	513880 - NIS Regulation Compliance Project	1203	Number of digital transformation interventions	1	Number	15-Dec-25
Wastewater Pumping Stations	514831 - IRVINE HARBOUR PUMPING STATION – REPLACE PUMPS VALVES AND PENSTOCKS	701	Number of sites with sewage pumping station interventions	1	Number	30-Oct-25
Wastewater Motor Control Centres	515612 - C-WW-NI- MCC Replacement – Stirling STW	757	Number of WWTW Motor Control Centre interventions	2	Number	25-Nov-25
Gravity Sewers	517325 - Conon Avenue Bearsden Sewer	687	Length of non-critical sewer interventions	610	Metres	17-Dec-25
Water Treatment Capability Improvement	520675 - Turriff WTW RGFs Filters Condition Investigation and backwash improvement trials	532	Number of WTW sites made compliant with standards	1	Number	21-Oct-25